

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 21-11

Week of the School Administrator

WHEREAS, leadership matters for California’s public education system and the more than 6 million students it serves;

WHEREAS, school administrators are passionate, lifelong learners who believe in the value of quality public education, and

WHEREAS, the title “school administrator” is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, research shows great schools are led by great principals, and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the state; and

WHEREAS, the State of California has declared the second full week of October as the “Week of the School Administrator” in Education Code 44015.1; and

WHEREAS, the future of California’s public education system depends upon the quality of its leadership;

NOW, THEREFORE, BE IT RESOLVED, by the Placentia-Yorba Linda Unified School District that all school leaders be commended for the contributions they make to successful student achievement.

AYES: Karin Freeman, Carrie Buck, Marilyn Anderson, Leandra Blades

NOES: None

ABSENT: Shawn Youngblood

State of California)
)
County of Orange)

Approved by the Governing Board of the Placentia-Yorba Linda Unified School District on September 27, 2021.

Jim Elsasser
Dr. James Elsasser
Secretary, Board of Education

Placentia-Yorba Linda Unified School District

2020-21 Unaudited Actuals

I	<u>Revenues</u>	
	LCFF Sources	231,093,054
	Federal Revenues	32,536,721
	Other State Revenues	58,067,827
	Other Local Revenues	4,891,140
	Total Revenues	\$326,588,742
II	<u>Expenditures</u>	
	Certificated Salaries	130,338,835
	Classified Salaries	46,641,495
	Employee Benefits	79,107,351
	Books and Supplies	15,235,559
	Services, Other Operating Expenses	19,940,682
	Capital Outlay	2,624,275
	Other Outgo	7,632,956
	Direct Support/Indirect Costs	(285,137)
	Total Expenditures	\$301,236,016
	Excess (Deficiency) of Revenues Over Expenditures	\$25,352,726
III	<u>Other Financing Sources/Uses Interfund Transfers</u>	
	Interfund Transfers In	2,200,000
	Interfund Transfers Out	3,977,770
	Total Other Financing Sources/Uses	(\$1,777,770)
	Increase/(Decrease) in Fund Balance	\$23,574,956
IV	<u>Fund Balance</u>	
	Beginning General Fund Balance, 7/1/2020	61,707,890
	Increase/(Decrease) in Fund Balance	23,574,956
	Ending General Fund Balance, 6/30/2021	\$85,282,846
V	<u>Components of Ending General Fund Balance</u>	
	Revolving Cash	169,000
	Stores Inventory	91,065
	Restricted Grants & Programs	35,238,393
	Unrestricted Grants & Programs	34,523,699
	Designated for Economic Uncertainties; 5%	15,260,689
	Ending General Fund Balance, 6/30/2021	\$85,282,846